

Fiscal Year 2003 School Ready Projected Expenditures

Empowerment Area	Home Visitation and Parent Support	Preschool/ Child Care	EC/Health Consultant/Co ordinator	Provider Training/ Materials	Admin	Other
Adair County (Families and Communities Together)	\$44,462	\$7,000			\$1,592	
Adams County	\$59,016				\$1,825	
Allamakee, Clayton, Howard, Winneshiek	\$562,583	\$18,000	\$36,246	\$3,968	\$19,818	\$20,000
Appanoose, Davis, Lucas, Monroe Counties (A.D.L.M.)	\$146,806				\$4,540	
Audubon Carroll Greene & Guthrie Counites (Partner. 4 Families)	\$402,529	\$47,075	\$82,256		\$16,449	
Benton County	\$82,219		\$500	\$10,593	\$2,886	
Black Hawk County (Cedar Valley's Promise)	\$292,435	\$88,506			\$11,781	
Boone County	\$46,000	\$90,354			\$4,588	\$12,000
Bremer Butler Franklin Grundy (Comm. Emp. Families)	\$233,251	\$19,343			\$7,812	
Buchanan, Delaware, and Fayette Counties	\$135,000	\$19,000	\$19,779	\$10,500	\$2,050	
Buena Vista, Crawford, and Sac Counties	\$338,993				\$10,484	
Calhoun, Pocahontas & Webster Counties (Linking Fam. & Comm.)	\$190,000	\$70,899	\$21,785		\$8,743	
Cass, Mills & Montgomery Counties	\$426,380		\$48,391		\$14,684	
Cedar County	\$43,000			\$18,153	\$2,153	\$8,475
Cerro Gordo, Hancock & Worth Counties	\$157,796		\$8,636		\$8,134	\$96,562
Cherokee, Lyon, Plymouth, & Sioux Counties (NW Iowa)	\$238,560		\$76,364		\$9,740	
Chickasaw, Floyd, and Mitchell Counties	\$222,991	\$60,900			\$8,780	
Clarke County (Family First)	\$45,635	\$6,200		\$3,125	\$1,731	\$1,000
Clay, Dickinson, Osceola, and O'Brien (Lakes Area)	\$273,533		\$190,000	\$75,000	\$16,656	
Clinton & Jackson Counties	\$83,212	\$40,598			\$3,829	
Dallas County	\$98,967	\$6,000			\$3,401	\$5,000
Decatur County	\$53,139	\$143,274	\$28,989		\$0	
Des Moines & Louisa Counties	\$108,029	\$115,528			\$6,914	
Dubuque County	\$155,728				\$0	
Emmet County	\$39,000	\$27,500	\$42,631		\$1,564	
Fremont and Page (Corner Counties)	\$104,646	\$18,900			\$3,820	
Hamilton, Humboldt, and Wright (Building Families)	\$314,596	\$29,000	\$90,000	\$17,000	\$14,740	\$26,000
Hardin	\$181,083				\$5,600	
Harrison/Monona/Shelby	\$123,405	\$73,033			\$6,075	
Henry County (Healthy Henry County Communities)	\$50,727		\$27,758		\$2,427	
<b>Sub-total</b>	<b>\$5,253,720</b>	<b>\$881,109</b>	<b>\$673,335</b>	<b>\$138,339</b>	<b>\$202,817</b>	<b>\$169,037</b>

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Ida	\$32,000		\$17,130		\$1,520	
Iowa	\$ 65,145				\$ 750	
Jasper	\$ 146,786				\$ 4,540	
Jefferson/Keokuk	\$ 97,338	\$ 30,000			\$ 4,253	\$ 10,181
Johnson	\$ 213,914	\$ 35,000			\$ 7,698	
Jones	\$ 76,685	\$ 13,154			\$ 2,779	
Kossuth and Palo Alto (PAK)	\$ 83,673		\$ 54,029	\$ 2,405	\$ 4,333	
Lee/Van Buren	\$ 230,696				\$ 7,134	
Linn	\$ 478,167				\$ 14,789	
Madison	\$ 42,000	\$ 15,000			\$ 1,934	\$ 5,543
Mahaska-Wapello	\$ 381,276				\$ 12,266	\$ 15,317
Marion	\$ 139,936				\$ 1,500	\$ 10,000
Marshall	\$ 134,501				\$ 4,160	
Muscatine	\$ 148,423	\$ 10,224			\$ 4,907	
Polk (Human Services Planning Alliance)	\$ 837,559	\$ 630,500			\$ 45,404	
Pottawattamie	\$ 468,410	\$ 243,365	\$ 10,500		\$ 22,338	
Poweshiek	\$ 39,123	\$ 9,523	\$ 7,000	\$ 18,500	\$ 1,500	
Ringgold	\$ 78,720	\$ 197,900			\$ 4,237	
Scott	\$ 575,855			\$ 56,741	\$ 21,111	\$ 50,000
Story	\$ 123,862		\$ 25,893		\$ 6,193	\$ 50,488
Tama	\$ 51,807	\$ 9,627	\$ 8,480	\$ 75	\$ 2,381	\$ 7,000
Taylor	\$ 164,924	\$ 85,251			\$ 7,737	
Union	\$ 106,000	\$ 10,210	\$ 17,705	\$ 33,153	\$ 4,777	
Warren	\$ 103,729	\$ 16,357			\$ 3,714	
Washington	\$ 76,471	\$ 21,142			\$ 1,992	
Wayne	\$ 48,581			\$ 5,226	\$ 1,664	
Winnebago	\$ 16,920		\$ 25,414	\$ 15,413	\$ 500	
Woodbury County - Siouxland Human Investment Partnership (SHIP)	\$ 337,050		\$ 76,122	\$ 2,021	\$12,841	
<b>Sub-total</b>	<b>\$5,299,550</b>	<b>\$1,327,253</b>	<b>\$242,273</b>	<b>\$133,534</b>	<b>\$208,951</b>	<b>\$148,530</b>
<b>Total</b>	<b>\$10,553,270</b>	<b>\$2,208,363</b>	<b>\$915,607</b>	<b>\$271,873</b>	<b>\$411,768</b>	<b>\$317,567</b>

# Fiscal Year 2003 School Ready Projected Expenditures

\$53,054
\$60,841
\$660,615
\$151,346
\$548,309
\$96,198
\$392,722
\$152,942
\$260,406
\$186,329
\$349,477
\$291,427
\$489,455
\$71,781
\$271,128
\$324,664
\$292,670
\$57,691
\$555,189
\$127,639
\$113,368
\$225,402
\$230,471
\$155,728
\$110,695
\$127,366
\$491,336
\$186,683
\$202,513
\$80,912
\$7,318,357
\$0
\$0

# Fiscal Year 2003 School Ready Projected Expenditures

\$0  
\$50,650  
\$65,895  
\$151,326  
\$141,772  
\$256,612  
\$92,618  
\$144,440  
\$237,830  
\$492,956  
\$64,477  
\$408,859  
\$151,436  
\$138,661  
\$163,554  
\$1,513,463  
\$744,613  
\$75,646  
\$280,856  
\$703,707  
\$206,436  
\$79,370  
\$257,912  
\$171,845  
\$123,800  
\$99,605  
\$55,471  
\$58,247  
\$428,034  
\$7,360,091  
\$14,678,448